

Project Information Sheet

Project: 822920 GIS Support for the Mapping of Utilities

Category:	Capital	Type:	Gov. & Comm. Engagement	Department:	Public Works
Origination Year:	2001-02	Fund:	385 Capital Projects	Project Manager:	Hira Raina
Planned Completion Year :	Ongoing	Sub-Fund:	900 Multi-Fund Assets	Project Coordinator:	Jim Craig
Funding Sources: 50% Wastewater Management Fund, 50% Water Supply and Distribution Fund, Developer Contributions as appropriate					

Project Description/Scope/Purpose

The City has developed a Geographic Information System (GIS) database for use by all departments. This project will provide funds to complete the surveying and compilation of City utility location information required to augment what has already been entered into the GIS database. The GIS records will require annual updating as improvements are added and changes are made.

Project Evaluation & Analysis

The GIS database provides more complete records and allows for better maintenance and documentation of the utilities system. It allows easier access to information by employees and the public. The GIS database provides non-paper mapping technique which is more reliable and safe. The project is a large investment in the efficient operation of our mapping activities. Better, more complete records aid in maintenance, operation, repair, and extension of the system.

Fiscal Impact

This project is currently unfunded. Staff recommends this project be included in the FY 2007/2008 Unfunded Projects Listing until revenue sources are secured. Funding is a 50/50 split between the Water Supply and Distribution and Wastewater Management Funds.

Project Financial Summary

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	16,338	0	16,338	0
2006-07	0	0	0	0
2007-08	0	0	0	0
2008-09	0	0	0	0
2009-10	0	0	0	0
2010-11	0	0	0	0
2011-12	0	0	0	0
2012-13	0	0	0	0
2013-14	0	0	0	0
2014-15	0	0	0	0
2015-16	0	0	0	0
2016-17	0	0	0	0
2017-18	0	0	0	0
2018-19	0	0	0	0
2019-20	1,280,304	0	1,280,304	0
2020-21	0	0	0	0
2021-22	0	0	0	0
2022-23	0	0	0	0
2023-24	0	0	0	0
2024-25	0	0	0	0
2025-26	0	0	0	0
2026-27	0	0	0	0
20 Year Total	1,280,304	0	1,280,304	0
Grand Total	1,296,642	0	1,296,642	0

Project Information Sheet

Project: 900205 Clean Air Education Program

Category:	Special	Type:	Gov. & Comm. Engagement	Department:	Public Works
Origination Year:	2005-06	Fund:	35 City General Fund	Project Manager:	Jack Witthaus
Planned Completion Year :	2024-25	Sub-Fund:	100 General	Project Coordinator:	Dieckmann Cogill
Funding Sources: Future Grant Funding					

Project Description/Scope/Purpose

This project would fund clean air education at Sunnyvale elementary schools, including "Smogzilla" presentations and air pollution science curricula for middle school students. The Bay Area Air Quality Management District (BAAQMD), has developed a clean air education program that can be taught at elementary schools within the Bay Area. This service is provided for a fee by the BAAQMD. The City will seek outside revenue to fund this service as a sponsoring agency. The annual project cost is estimated at \$20,000, adjusted for inflation. These costs provide for presentations and the curricula for clean air education.

Project Evaluation & Analysis

This project supports the City's Clean Air qualities. It will educate children of the hazards of poor air quality and promote activities that will contribute to clean air in the future.

Fiscal Impact

This project is revenue dependent. The City will seek outside revenue to fund this service as a sponsoring agency.

Staff recommends this project be included in the Unfunded Projects List until revenue sources are secured. As funding opportunities present themselves, the project will be brought before the Council for consideration and budget appropriation.

Project Financial Summary

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	0	0	0	0
2006-07	0	0	0	0
2007-08	0	0	0	0
2008-09	20,000	20,000	0	0
2009-10	20,400	20,000	0	0
2010-11	20,808	20,000	0	0
2011-12	21,224	20,000	0	0
2012-13	21,649	20,000	0	0
2013-14	22,082	20,000	0	0
2014-15	22,523	20,000	0	0
2015-16	22,974	20,000	0	0
2016-17	23,433	20,000	0	0
2017-18	24,136	20,000	0	0
2018-19	24,860	20,000	0	0
2019-20	25,606	20,000	0	0
2020-21	26,374	20,000	0	0
2021-22	27,165	20,000	0	0
2022-23	27,980	20,000	0	0
2023-24	28,820	20,000	0	0
2024-25	29,684	20,000	0	0
2025-26	30,575	20,000	0	0
2026-27	31,492	20,000	0	0
20 Year Total	471,785	380,000	0	0
Grand Total	471,785	380,000	0	0

Project Information Sheet

Project: 900257 Citywide Facade Improvement

Category:	Special	Type:	Gov. & Comm. Engagement	Department:	Community Development
Origination Year:	2007-08	Fund:	35 City General Fund	Project Manager:	Karen Davis
Planned Completion Year :	2012-13	Sub-Fund:	100 General	Project Coordinator:	Connie Verceles
Funding Sources: General Fund					

Project Description/Scope/Purpose

This project provides funding for the development of a City-wide facade improvement program as recommended by the Community Development Strategy. The purpose of the program is to assist small businesses along designated blocks to improve their storefront facades. The program may include technical assistance, matching grant and/or low-interest loans to pay for the facade upgrades. Grant eligibility criteria will be determined with the work program. If low interest loans are part of the program, repayment of the loans will be put back into the project and be available for future loans. Eligible work would be limited to the exterior portion of the building facing the street, and could include reconstruction of the storefront, painting, window replacement, exterior lighting, and appropriate signs and awnings.

The implementation of this program is dependent on the development of specific guidelines in accordance with formal Specific Plans, Precise Plans, and Design Plans for specific areas of the City. The annual budget of \$25,000 would support approximately five projects. The program would provide a 50% matching grant to the business, with a maximum grant amount of \$5,000 per project. If low interest loans are provided, the loan repayments would be returned to this project and be available for future loans.

Project Evaluation & Analysis

This project would support small businesses in the City to provide an incentive to redevelop primarily class C retail areas throughout the City. The goal is to make the areas more attractive to surrounding neighborhoods and make the improvements affordable to small and independently owned businesses. There are 52 shopping centers in Sunnyvale serving the neighborhoods and the total community.

Fiscal Impact

This project is currently unfunded. Staff recommends this project be included in the FY 2007/2008 Unfunded Projects Listing until revenue sources are secured.

Project Financial Summary

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	0	0	0	0
2006-07	0	0	0	0
2007-08	0	0	0	0
2008-09	0	0	0	0
2009-10	0	0	0	0
2010-11	0	0	0	0
2011-12	0	0	0	0
2012-13	0	0	0	0
2013-14	0	0	0	0
2014-15	0	0	0	0
2015-16	28,717	0	0	0
2016-17	29,291	0	0	0
2017-18	30,170	0	0	0
2018-19	31,075	0	0	0
2019-20	32,008	0	0	0
2020-21	0	0	0	0
2021-22	0	0	0	0
2022-23	0	0	0	0
2023-24	0	0	0	0
2024-25	0	0	0	0
2025-26	0	0	0	0
2026-27	0	0	0	0
20 Year Total	151,261	0	0	0
Grand Total	151,261	0	0	0

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